

STATE OF IOWA

Fiscal Year 2020 Annual Budget

SPECIAL DEPARTMENT: (895) Transportation, Department of

Budget Unit: (645S670810) RUTF-Workers' Compensation

Schedule 6

	Fiscal Year 2018 Actual	Fiscal Year 2019 Estimated	Fiscal Year 2020 Department Request	Fiscal Year 2020 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 175,480	\$ 175,748	\$ 158,809	\$ 158,809
Disposition of Resources				
Intra-State Transfers	\$ 0	\$ 114,100	\$ 97,161	\$ 97,161
Reimbursement to Other Agencies	0	44,038	44,038	44,038
Gov Fund Type Transfers - Other Agenc	175,480	17,610	17,610	17,610
Total Disposition of Resources	\$ 175,480	\$ 175,748	\$ 158,809	\$ 158,809